2021

CERTIFICATE

To the Clerk of Morris County, State of Kansas
We, the undersigned, officers of
Nine Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

|                                     |                 |           | 2021                        | Adopted Budget                        | ,        |
|-------------------------------------|-----------------|-----------|-----------------------------|---------------------------------------|----------|
|                                     |                 |           |                             | Amount of 2020                        | County   |
| Table of Contents                   |                 | Page      | Budget Authority            | Ad Valorem Tax                        | Clerk's  |
| Table of Contents:                  | 2021            | No.       | for Expenditures            |                                       | Use Only |
| Computation to Determine Limit for  |                 | 2         |                             |                                       |          |
| Alloc of MVT, RVT, and 16/20M V     | ehicles Tax     | 3         |                             |                                       |          |
| Schedule of Transfers               |                 | 4         |                             |                                       |          |
| Statement of Indebt. & Lease/Purcha | ase             | 5         |                             |                                       |          |
| Computation to Determine State Lib  | rary Grant      | 6         |                             |                                       |          |
| Fund                                | K.S.A.          | ļ         |                             |                                       |          |
| General                             | 79-1962         |           | 53,590                      | 14,844                                | 4.4680   |
| Debt Service                        | 10-113          |           |                             |                                       |          |
| Library                             | 12-1220         |           | 3,730                       | 3,328                                 | 1,002    |
| Road                                | 68-518c         |           |                             |                                       |          |
| Special Road                        | 80-1413         |           |                             |                                       |          |
| Noxious Weed                        | 2-1318          |           |                             |                                       |          |
| Fire Protection                     | 80-1503         |           |                             |                                       |          |
|                                     |                 |           |                             |                                       |          |
|                                     |                 |           |                             |                                       |          |
|                                     |                 |           |                             |                                       |          |
|                                     |                 |           |                             |                                       |          |
|                                     |                 |           |                             |                                       |          |
|                                     |                 |           |                             |                                       |          |
|                                     |                 |           |                             |                                       |          |
|                                     |                 |           |                             |                                       |          |
|                                     |                 |           |                             |                                       |          |
|                                     |                 |           |                             |                                       |          |
| 0 '11/1'                            |                 |           |                             |                                       |          |
| Special Machinery                   |                 |           | CZ 200                      | 10.172                                | 5,470    |
| Totals                              |                 | XXXXXX    | 57,320                      | 18,172                                | 3.910    |
| Budget Summary                      |                 | 0         |                             | · · · · · · · · · · · · · · · · · · · |          |
| Neighborhood Revitalization         |                 | 1         | Resolution required? Vote p | oublication required?                 | No       |
|                                     |                 |           |                             |                                       |          |
|                                     | ounty Clerk's U |           |                             |                                       |          |
| Nine Township 2                     |                 | 02        |                             |                                       |          |
| Wilsey                              | 1461:80         | 5         |                             |                                       |          |
|                                     | • •             |           |                             |                                       |          |
| Total Assessed Valuation 3          |                 | 67        |                             |                                       |          |
| N                                   | lov. 1, 2020 Va | luation   |                             |                                       |          |
| Assisted by:                        |                 |           |                             |                                       |          |
| Chelsey Schmidt                     |                 | 4.3       | 1/1                         |                                       |          |
| Morris County Clerk                 |                 | K         | · Ital                      | > TROM                                | BURER    |
| Address:                            |                 | 17        | w Harris                    | 1.763                                 | DVKKK    |
| 501 W Main St                       |                 | ì         | M. who Kni                  | Truck                                 | 600      |
| Council Grove, Ks 66846             |                 |           | ilbrana Loro                | $\sim 11$                             | 14       |
| Email:                              |                 | 1         | where (1)                   | ) ,                                   | Clerk-   |
| morris@tctelco.net                  |                 | A PHILLIP | Junces La                   | James)                                | elech    |
| MOIIIS@CCCEICO.NEC                  |                 | in OW     | ( E 38. )                   | 1                                     |          |
| Attact: 11) - 22 - 202              |                 | COMM      | 7                           |                                       |          |
| Attest: 10 20 ,202                  | ບ §.            | 7         |                             |                                       |          |
| Land St. Hart                       | ~ <b>}</b> *    | C ST      | CAL                         |                                       |          |
| LILLY CHIMCO                        | ۱ []            |           |                             |                                       |          |
| County Clerk                        | 10              | <b>5</b>  | GC GC                       | overning Body                         |          |
|                                     | 0               | ንል ••     | Mile.                       |                                       |          |
| CPA Summary                         |                 | TANS CO   | MITY Rich                   |                                       |          |
| -                                   |                 | 111111    | NIN I THE                   |                                       |          |
|                                     |                 |           |                             |                                       |          |
|                                     |                 |           |                             |                                       |          |

Special Road Election held First levy in .

for Mills for years.

### NOTICE OF BUDGET HEARING

The governing body of Nine Township **Morris County** 

will meet on September 3rd at 7:00PM at Wilsey Township Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Morris County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

|                                | Prior Year Act | tual 2019 | Current Year Es | timate 2020 | Propo                                 | sed Budget 2021 |       |
|--------------------------------|----------------|-----------|-----------------|-------------|---------------------------------------|-----------------|-------|
|                                |                | Actual    | *               | Actual      |                                       | Amount of       | Est.  |
|                                |                | Tax       |                 | Tax         | Budget Authority                      | 2020 Ad         | Tax   |
| Fund                           | Expenditures   | Rate*     | Expenditures    | Rate*       | for Expenditures                      | Valorem Tax     | Rate* |
| General                        | 12,194         | 4.519     | 19,550          | 4.466       | 53,590                                | 14,844          | 4.467 |
| Debt Service                   |                |           |                 |             |                                       |                 |       |
| Library                        | 3,483          | 1.015     | 3,600           | 1.002       | 3,730                                 | 3,328           | 1.002 |
| Road                           |                |           |                 |             |                                       |                 |       |
| Special Road                   |                |           |                 |             |                                       |                 |       |
| Noxious Weed                   |                |           |                 |             |                                       |                 |       |
| Fire Protection                |                |           |                 |             |                                       |                 |       |
|                                |                |           |                 |             |                                       |                 |       |
|                                |                |           |                 |             |                                       |                 |       |
|                                |                |           |                 |             |                                       |                 |       |
|                                |                |           |                 |             |                                       |                 |       |
|                                |                |           |                 |             |                                       |                 |       |
|                                |                |           |                 |             |                                       |                 |       |
|                                |                |           |                 |             |                                       |                 |       |
|                                |                |           |                 |             |                                       |                 |       |
|                                |                |           |                 |             |                                       |                 |       |
|                                |                |           |                 |             |                                       |                 |       |
| Special Machinery              |                |           |                 |             |                                       |                 |       |
| Totals                         | 15,677         | 5.534     | 23,150          | 5.468       | 57,320                                | 18,172          | 5.469 |
| Less: Transfers                | 0              |           | 0               |             | 0                                     |                 |       |
| Net Expenditure                | 15,677         |           | 23,150          |             | 57,320                                |                 |       |
| Total Tax Levied               | 17,286         |           | 17,763          |             | xxxxxxxxxxxx                          |                 |       |
| Total Assessed Valuation       | 2,676,612      | Ì         | 3,249,089       |             | 3,322,930                             |                 |       |
| Township Assessed Valuation    |                |           |                 |             | 2,861,061                             |                 |       |
|                                |                |           |                 |             | · · · · · · · · · · · · · · · · · · · |                 |       |
| Outstanding Indebtedness,      |                |           |                 |             |                                       |                 |       |
| Jan 1                          | 2018           |           | 2019            |             | 2020                                  |                 |       |
| G.O. Bonds                     | 0              | Γ         | 0               |             | 0                                     |                 |       |
| Other                          | 0              | ľ         | 0               |             | 0                                     |                 |       |
| Lease Purchase Principal       | 0              | ľ         | 0               |             | 0                                     |                 |       |
| Total                          | 0              | ŀ         | 0               |             | 0                                     |                 |       |
| *Tax rates are expressed in n  |                | £         |                 |             |                                       |                 |       |
| . a. rates are expressed in in |                |           |                 |             |                                       |                 |       |

Page No.

Ken Davies Twp Nine Treasurer

# **AFFIDAVIT OF PUBLICATION**

State of Kansas, ss. Morris County

CHRISTY JIMERSON, being first duly sworn, Deposes and says: That she is an employee of the Council Grove Daily Republican, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Morris County, Kansas, with a general paid circulation on a daily basis in Morris County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Council Grove in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 19th day of August, 2020.

Subscribed and sworn to before me this Ab day of

Notary Public - State of Kansas

My Appt. Expires 17 - 72 - 200

### NOTICE OF BUDGET HEARING

The governing body of

Nise Township

Morté Conaty

will meet on September 3rd at 7:00PM at Wilsey Township Community Building for the purpose of hearing and
answering objections of tarpayers relating to the purposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Moris County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits
of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

|  | Prior Year Act                  | ual 2019                        | Current Year Est                | imate 2020             | Prope  | osed Budget 2021 |                               |
|--|---------------------------------|---------------------------------|---------------------------------|------------------------|--|------------------|-------------------------------|
| Fund<br>General  | Expenditures<br>12.194          | Actual<br>Tax<br>Rate*<br>4.519 | Expenditures                    | Actual<br>Tax<br>Rate* | Budget Authority<br>for Expenditures<br>53,590 | Amount of        | Est.<br>Tax<br>Rates<br>4.467 |
| Debt Service   |                                 |                                 |                                 |                        | -5,5,7,6                                       | 17,011           | 4,407                         |
| Library Road Special Road Noxious Weed Fire Protection   | 3,483                           | 1.015                           | 3,600                           | 1.002                  | 3,730  | 3,328            | 1.002                         |
| Special Machinery Totals Less: Transfers Net Expenditure Total Tax Levied Total Assessed Valuation | 15,677<br>0<br>15,677<br>17,286 | 3.534                           | 23,150<br>0<br>23,150<br>17,763 | 5.468                  | 57,320<br>0<br>57,320<br>XXXXXXXXXXXXX         | 18,172           | 5.469                         |
| Township Assessed Valuation Outstanding Indebtedness, Jan 1  |                                 | Ļ                               | 3,249,089                       | ł                      | 3,322,930<br>2,861,061                         |                  |                               |
| Jan 1<br>G O. Bonds<br>Other<br>Lease Purchase Principal<br>Total<br>*Tax rates are expressed in m | 2018<br>0<br>0<br>0<br>0        | Ē                               | 2019<br>0<br>0<br>0<br>0        | Į                      | 2020<br>0<br>0<br>0<br>0                       | •                |                               |
| Ken Davies<br>Twp Nine Treas   |                                 |                                 |                                 | 7 -                    |  |                  |                               |

1101 100

**Amount of Levy** 

Nine Township

2021

| Computation | to | <b>Determine</b> | Limit | for | 2021 |
|-------------|----|------------------|-------|-----|------|
|-------------|----|------------------|-------|-----|------|

|     | Total tax levy amount in 2020 + Debt service levy in 2020 -   | + \$                 | <br>17,763 |
|-----|---|----------------------|------------|
|     | Tax levy excluding debt service   | \$                   | 17,763     |
|     | 2020 Valuation Information for Valuation Adjustments  |                      |            |
| 4.  | New improvements for 2020: + 33,611   |                      |            |
| 5.  | Increase in personal property for 2020:  5a. Personal property 2020 + 114,256  5b. Personal property 2019 - 129,605  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0) |                      |            |
| 6.  | Valuation of property that has changed in use during 2020: + 6,888  |                      |            |
| 7.  | Total valuation adjustment (sum of 4, 5c, 6) 40,499   |                      |            |
| 8.  | Total estimated valuation July 1,2020 3,322,930   |                      |            |
| 9.  | Total valuation less valuation adjustment (8 minus 7) 3,282,431   |                      |            |
| 10. | Factor for increase (7 divided by 9) 0.01234  |                      |            |
| 11. | Amount of increase (10 times 3) +   | - \$.                | <br>219    |
| 12. | 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)   | \$ .                 | 17,982     |
| 13. | Debt service levy in this 2021 budget   |                      | <br>0      |
| 14. | 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)  | :                    | 17,982     |
| 15. | Consumer Price Index for all urban consumers for calendar year 2019   |                      | 0.018      |
| 16. | Consumer Price Index adjustment (3 times 15)  | \$_                  | 320        |
| 17. | Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)              | '<br>\$ <sub>=</sub> | <br>18,302 |

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Nine Township

| Budgeted Funds                      | Tax Levies in the |                |            |                |              | Allocation for Year 2021 | Year 2021  |  | Annual Company of the |                     |                 |
|-------------------------------------|-------------------|----------------|------------|----------------|--------------|--------------------------|--|--|--|---------------------|-----------------|
| for 2020                            | 2020 Budget       | MVT - Township | MVT - City | RVT - Township | RVT - City 1 | 16/20M - Township        | 16/20 - City   | 16/20 - City   CommVeh - Twasha   CommVeh - City   Wrecast - Townshin   Wrecast - City | CommVeh - City   | Wtrcraft - Townshin | Wrecraft - City |
| General                             | 4,466             | 742            | 365        | 55             | 26           | 226                      | 3  | 40   | ~  |                     |                 |
| ••• Debt Service                    | 0.000             | 0              | 0          | 0              | 0            | 0                        | 0  | C  | 0  |                     |                 |
| ••• Library                         | 1.002             | 167            | 82         | 12             | 9            | 51                       |  | 0  | 2  |                     |                 |
| Road                                | 000'0             | 0              |            | 0              |              | 0                        |  | 0  |  |                     | 2               |
| Special Road                        | 00000             | 0              |            | 0              |              | C                        |  |  |  |                     |                 |
| Noxious Weed                        | 000'0             | 0              |            | 0              |              | C                        |  |  |  |                     |                 |
| Fire Protection                     | 000'0             | 0              |            | 0              |              | 0                        |  |  |  |                     |                 |
|                                     | 000'0             | 0              | 0          | 0              | 0            | 0                        | 0  | 0  | 0  |                     | 0               |
|                                     | 000'0             | 0              | 0          | 0              | 0            | 0                        | 0  | 0  | 0  |                     |                 |
|                                     | 000'0             | 0              | 0          | 0              | 0            | 0                        | 0  | С  | O  |                     |                 |
| ***                                 | 0000              | 0              | 0          | 0              | 0            | 0                        | 0  | С  | 0  |                     |                 |
| •                                   | 000:0             | 0              | 0          | 0              | 0            | 0                        | 0  | 0  | 0  |                     |                 |
| Total                               | 5.468             | 606            |            | 19             |              | 277                      |  | 49   |  |                     |                 |
| Total - 3rd Class City Levies (***) | 5.468             |                | 447        |                | 32           |                          | 4  |  | 10   |                     | 0               |
|                                     |                   |                |            |                |              | 1                        | The same of the sa |  |  |                     |                 |

2021

Nine Township

### **Schedule of Transfers**

| Expenditure<br>Fund Transferred<br>From: | Receipt<br>Fund Transferred<br>To: | Actual<br>Amount for<br>2019 | Current<br>Amount for<br>2020 | Proposed<br>Amount for<br>2021 | Transfers<br>Authorized by<br>Statute |
|--|------------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
|  |                                    |                              |                               |                                |                                       |
| General                                  | Special Machinery                  | -                            | -                             | -                              |                                       |
| General                                  | Special Machinery                  | -                            | -                             | -                              |                                       |
| Road                                     | Special Machinery                  | -                            | -                             | _                              |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
| ***************************************  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  | Total                              | 0                            | 0                             | 0                              |                                       |
|  | Adjustments*                       |                              |                               |                                |                                       |
|  | Adjusted Totals                    | 0                            | 0                             | 0                              |                                       |

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Nine Township Morris County

# STATEMENT OF INDEBTEDNESS

| Type             | Date  | Interest |        | Amount      |          |           | Amor     | int Due            | Amor     | unt Due   |
|------------------|-------|----------|--------|-------------|----------|-----------|----------|--------------------|----------|-----------|
| Jo               | Jo    | Rate     | Amount | Outstanding | Date     | Date Due  | 20       | 2020               | 20       | 2021      |
| Debt             | Issue | %        | Issued | Jan 1,2020  | Interest | Principal | Interest | Interest Principal | Interest | Principal |
| G.O. Bonds       |       |          |        |             |          |           |          |                    |          |           |
|                  |       |          |        |             |          |           |          |                    |          |           |
|                  |       |          |        |             |          |           |          |                    |          |           |
| Total G.O. Bonds |       |          |        | 0           |          |           | 0        | 0                  | 0        | 0         |
| Other            |       |          |        |             |          |           |          |                    |          |           |
|                  |       |          |        |             |          |           |          |                    |          |           |
|                  |       |          |        |             |          |           |          |                    |          |           |
| Total Other      |       |          |        | 0           |          |           | 0        | 0                  | 0        | 0         |
| Total            |       |          |        | 0           |          |           | 0        | 0                  | 0        | 0         |

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

|                    |                                | _ | _ | , | , | <br> | <br>, | T |  |       |
|--------------------|--------------------------------|---|---|---|---|------|-------|---|--|-------|
| Payments           | Due<br>2021                    |   |   |   |   |      |       |   |  | 0     |
| Payments           | Due<br>2020                    |   |   |   |   |      |       |   |  | 0     |
| Principal Payments | Jan 1,2020                     |   |   |   |   |      |       |   |  | 0     |
| Total Amount       | Financed (Beginning Principal) |   |   |   |   |      |       |   |  | Total |
| Interest           | Naic<br>%                      |   |   |   |   |      |       |   |  |       |
| Term<br>of         | (Months)                       |   |   |   |   |      |       |   |  |       |
| Term of Interest   | Date                           |   |   |   |   |      |       |   |  |       |
|                    | Purchased                      |   |   |   |   |      |       |   |  |       |

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

**Budgeted Year: 2021** 

Library found in: Nine Township

Morris County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

| First test:                      |              |               |
|----------------------------------|--------------|---------------|
|                                  | Current Year | Proposed Year |
|                                  | <u>2020</u>  | <u>2021</u>   |
| Ad Valorem Tax                   | \$3,254      | \$3,328       |
| Delinquent Tax                   | \$0          | \$0           |
| Motor Vehicle Tax                | \$273        | \$248         |
| Recreational Vehicle Tax         | \$13         | \$18          |
| 16/20M Vehicle Tax               | \$49         | \$51          |
| LAVTR                            | \$0          | \$0           |
|                                  | \$0          | \$0           |
| TOTAL TAXES                      | \$3,589      | \$3,646       |
| Difference in Total Taxes:       | \$57         | ·             |
| Qualify for grant: Qualify       |              |               |
| Second test:                     |              |               |
| Assessed Valuation               | \$3,249,089  | \$3,322,930   |
| Did Assessed Valuation Decrease? | No.          | Ψ3,322,730    |
| Levy Rate                        | 1.002        | 1.002         |
| Difference in Levy Rate:         | 0.000        | 1.002         |
| Qualify for grant: Qualify       | 01000        |               |
| Quanty for Brains. Quanty        |              |               |

Overall does the municipality qualify for a grant? **Qualify** 

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

# Nine Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2021

| Adopted Budget                             | Prior Year            | Current Year          | Proposed Budget                               |
|--|-----------------------|-----------------------|---|
| General                                    | Actual for 2019       | Estimate for 2020     | Year for 2021                                 |
| Unencumbered Cash Balance January 1        | 36,527                | 40,463                | 37,280  |
| Receipts:                                  |                       |                       |   |
| Ad Valorem Tax                             | 13,570                | 14,509                | xxxxxxxxxxxxx                                 |
| Delinquent Tax                             | 447                   |                       |   |
| Motor Vehicle Tax                          | 1,156                 | 1,217                 | 1,108   |
| Recreational Vehicle Tax                   | 59                    | 56                    |   |
| 16/20 M Vehicle Tax                        | 234                   | 216                   | 230   |
| Commercial Vehicle Tax                     | 50                    | 49                    | 48  |
| Watercraft Tax                             | 9                     |                       | 0   |
| LAVTR                                      |                       |                       | 0   |
| Gross Earnings (Intangibles) Tax           | ,                     |                       | 0   |
| Refund- Supplies                           | 332                   |                       |   |
| Building Rent                              | 314                   |                       |   |
| Co Treasurer Balance Jan 1                 | 249                   | 320                   |   |
| Co Treasurer Balance Dec 31                | -320                  |                       |   |
|  |                       |                       | *****   |
|  |                       |                       |   |
| Interest on Idle Funds                     | 30                    | www.                  |   |
| Neighborhood Revitalization Rebate         |                       |                       | 0   |
| Miscellaneous                              |                       |                       |   |
| Does miscellaneous exceed 10% of Total Re- |                       |                       |   |
| Total Receipts                             | 16,130                | 16,367                | 1,466   |
| Resources Available:                       | 52,657                | 56,830                | 38,746  |
| Expenditures:                              |                       |                       |   |
| Officers Pari                              | 200                   | 300                   | 200   |
| Officers Pay                               | 300                   | 2,500                 | 300<br>3,000                                  |
| Insurance Operations                       | 2,756                 | 5,000                 | 6,000   |
| Library Expense                            | 3,817                 | 4,000                 | 5,000   |
| Buildings Maintenance                      | 3,570                 | 7,000                 | 38,000  |
| Supplies                                   | 332                   | 500                   | 1,000   |
| Donations                                  | 225                   | 250                   | 290   |
| Donations                                  | 223                   | 230                   | 290   |
|  |                       |                       | Wells -                                       |
|  |                       |                       |   |
|  |                       |                       |   |
| Cash Forward (2021 column)                 |                       |                       |   |
| Transfer to Spec. Mach.(No Levy)           |                       |                       |   |
| Does the General Fund have a tax levy      |                       |                       |   |
| Transfer to Spec. Mach.(Gen has Levy)      |                       |                       |   |
| Transfer can not exceed 25% Resources Avai |                       |                       |   |
| Miscellaneous                              |                       |                       |   |
| Does misc. exceed 10% of Total Expenditure |                       |                       | Manuar 11 11 11 11 11 11 11 11 11 11 11 11 11 |
| Total Expenditures                         | 12,194                | 19,550                | 53,590  |
| Unencumbered Cash Balance Dec 31           | 40,463                |                       | xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx       |
| 2019/2020/2021 Budget Authority Amount:    | 41,740                | 50,445                | 53,590  |
| 2017, 2020, 2021 Budget Humorty Himount.   |                       | -Appropriated Balance | 33,370  |
|  |                       | ure/Non-Appr Balance  | 53,590  |
|  | 1                     | Tax Required          | 14,844  |
|  | Delinquent Comp Rate: | 0.0%                  | 0   |
|  |                       | 2020 Ad Valorem Tax   | 14,844  |

| CPA Summary |  |  |
|-------------|--|--|
|             |  |  |
|             |  |  |

Nine Township 2021

| Adopted Budget                          | Prior Year      | Current Year      | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Debt Service                            | Actual for 2019 | Estimate for 2020 | Year for 2021   |
| Unencumbered Cash Balance Jan 1         | 0               | 0                 | (               |
| Receipts:                               |                 |                   |                 |
| Ad Valorem Tax                          |                 | 0                 | xxxxxxxxxxxxxx  |
| Delinquent Tax                          |                 |                   |                 |
| Motor Vehicle Tax                       |                 |                   | (               |
| Recreational Vehicle Tax                |                 |                   | (               |
| 16/20M Vehicle Tax                      |                 |                   | (               |
| Commercial Vehicle Tax                  |                 |                   | (               |
| Watercraft Tax                          |                 |                   | (               |
| Co Treasurer Balance Jan 1              |                 |                   |                 |
| Co Treasurer Balance Dec 31             |                 |                   |                 |
| Interest on Idle Funds                  |                 |                   |                 |
| Neighborhood Revitalization Rebate      |                 |                   | C               |
| Miscellaneous                           |                 |                   |                 |
| Does misc, exceed 10% of Total Receipts |                 |                   |                 |
| Total Receipts                          | 0               | 0                 | C               |
| Resources Available:                    | 0               | 0                 | 0               |
| Expenditures:                           |                 |                   |                 |

|   |                    | ĺ                   |                 |
|---|--------------------|---------------------|-----------------|
| Cash Basis Reserve (2021 column)        |                    |                     |                 |
| Miscellaneous                           |                    |                     |                 |
| Does misc. exceed 10% of Total Expendit |                    |                     |                 |
| Total Expenditures                      |                    | 0                   |                 |
| Unencumbered Cash Balance Dec 31        | 0                  | 0                   | xxxxxxxxxxxxxxx |
| 2019/2020/2021 Budget Authority Amous   | 0                  | 0                   | (               |
|   | Non-A              | ppropriated Balance |                 |
|   | Total Expenditur   | e/Non-Appr Balance  |                 |
|   |                    | Tax Required        | (               |
| Del                                     | inquent Comp Rate: | 0.0%                | (               |
|   | Amount of 20       | 020 Ad Valorem Tax  | (               |
|   |                    |                     |                 |

Operations

| Adopted Budget                          | Prior Year          | Current Year        | Proposed Budget |
|---|---------------------|---------------------|-----------------|
| Library                                 | Actual for 2019     | Estimate for 2020   | Year for 2021   |
| Unencumbered Cash Balance Jan 1         | 0                   | 0                   | 73              |
| Receipts:                               |                     |                     |                 |
| Ad Valorem Tax                          | 3,048               | 3,254               | xxxxxxxxxxxxxx  |
| Delinquent Tax                          | 106                 |                     |                 |
| Motor Vehicle Tax                       | 264                 | 273                 | 248             |
| Recreational Vehicle Tax                | 13                  | 13                  | 18              |
| 16/20M Vehicle Tax                      | 54                  | 49                  | 51              |
| Commercial Vehicle Tax                  | 11                  | 11                  | 11              |
| Watercraft Tax                          | 2                   |                     | 0               |
|   |                     |                     |                 |
| Co Treasurer Balance Jan 1              | 58                  | 73                  |                 |
| Co Treasurer Balance Dec 31             | -73                 |                     |                 |
| Interest on Idle Funds                  |                     |                     |                 |
| Neighborhood Revitalization Rebate      |                     |                     | 0               |
| Miscellaneous                           |                     |                     |                 |
| Does misc. exceed 10% of Total Receipts |                     |                     |                 |
| Total Receipts                          | 3,483               | 3,673               | 329             |
| Resources Available:                    | 3,483               | 3,673               | 402             |
| Expenditures:                           |                     |                     |                 |
|   |                     |                     |                 |
| Operations                              | 3,483               | 3,600               | 3,730           |
|   |                     |                     |                 |
|   |                     |                     |                 |
|   |                     |                     |                 |
|   |                     |                     |                 |
|   |                     |                     |                 |
| Miscellaneous                           |                     |                     |                 |
| Does misc. exceed 10% of Total Expendit |                     |                     |                 |
| Total Expenditures                      | 3,483               | 3,600               | 3,730           |
| Unencumbered Cash Balance Dec 31        | 0                   |                     | xxxxxxxxxxxxxx  |
| 2019/2020/2021 Budget Authority Amous   | 3,600               | 3,600               | 3,730           |
|   |                     | ppropriated Balance |                 |
|   | Total Expenditure   | e/Non-Appr Balance  | 3,730           |
|   |                     | Tax Required        | 3,328           |
| Del                                     | linquent Comp Rate: | 0.0%                | 0               |
|   | Amount of 20        | 20 Ad Valorem Tax   | 3,328           |

|             | <br> |
|-------------|------|
| CPA Summary |      |
|             |      |
|             |      |

# Input Sheet for Township2 Budget Workbook

| Note: the green shaded areas will automatically expand.<br>Enter township name followed by "Township":<br>Enter county name followed by "County": |  |                | Nine Township<br>Morris County          |                |  |  |
|---|--|----------------|---|----------------|--|--|
| Enter name of first third-class city:<br>Enter name of second third-class city:   |  | Wilsey         |   |                |  |  |
| Enter year be   | ing budgeted (YYYY):   |                | 2021                                    |                |  |  |
| CPI - Consum  | er Price Index Percentage (%):   |                | 1.80%                                   |                |  |  |
| The input for   | Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.  Note: All amounts are to be entered as whole numbers only.  The input for the following comes directly from |                |   |                |  |  |
|   | get, Certificate Page:   |                |   |                |  |  |
|   | then use the amended figures.*   |                | 2020                                    | <u>2019</u>    |  |  |
| Fund name for   | all funds with a tax levy:   | <u>Statute</u> | *Expenditures*                          | Ad Valorem Tax |  |  |
|   | General  | 79-1962        | 50,445                                  | 14,509         |  |  |
|   | Debt Service   | 10-113         |   |                |  |  |
|   | Library  | 12-1220        | 3,600                                   | 3,254          |  |  |
|   | Road   | 68-518c        |   |                |  |  |
|   | Special Road   | 80-1413        |   |                |  |  |
|   | Noxious Weed   | 2-1318         |   |                |  |  |
|   | Fire Protection  | 80-1503        |   |                |  |  |
|   | THE Trottetion   | 00 1202        |   |                |  |  |
|   |  |                |   |                |  |  |
|   |  |                |   |                |  |  |
|   |  |                |   |                |  |  |
|   |  |                |   |                |  |  |
|   |  |                |   | 17.7(2         |  |  |
| Total Ad Valor  | rem Tax for 2020   |                | 1                                       | 17,763         |  |  |
| Other Fund Na  Total Expendit  Non-budgeted:  | ures for 2020  |                | 54,045                                  |                |  |  |
| *   | the following comes directly froet, Budget Summary Page:   | m              | 2018 Tax Rate<br>(2019 Column)<br>4.519 |                |  |  |

General

|                | Debt Service    |       |
|----------------|-----------------|-------|
|                | Library         | 1.015 |
|                | Road            |       |
|                | Special Road    |       |
|                | Noxious Weed    |       |
|                | Fire Protection |       |
|                |                 |       |
|                |                 |       |
|                |                 |       |
|                |                 |       |
|                |                 |       |
| Total 2018 Tax | Levy Rate       | 5.534 |

| Total Tax Levy (2019 budget column)      | 17,286    |
|--|-----------|
| Assessed Valuation (2019 budget column): | 2,676,612 |

| Outstanding Indebtedness, January 1: | 2018 | 2019 |
|--------------------------------------|------|------|
| G.O. Bonds                           |      |      |
| Other                                |      |      |
| Lease Purchase Principal             |      |      |
|                                      |      |      |

| Assessed Valuation for 2020:   | ation for 2021:  |   |
|--|--|---|
|  |  |   |
| Township   | Г  | 2,861,061   |
| Wilsey   |  | 461,869   |
|  |  |   |
| Total Assessed Valuation for 2020  |  | 3,322,930   |
| New Improvements for 2020;   | _  |   |
| Fownship   |  | 21,940  |
| Wilsey   |  | 11,671  |
|  |  |   |
| Fotal New Improvements for 2020  |  | 33,611  |
| Personal Property - 2020;  |  | 112011  |
| Fownship 177   |  | 112,914   |
| Vilsey   |  | 1,342   |
| Fotal Personal Property - 2020   | 1  | 114,256   |
| Property that has changed in use for1;   |  | 114,230   |
| Township   | Г  | 5,990   |
| Vilsey   |  | 898   |
|  |  |   |
| Total Property that has changed in use for - 2020  | ,  | 6,888   |
| ersonal Property - 2019;   |  |   |
| Township   |  | 128,278   |
| Vilsey   |  | 1,327   |
|  |  |   |
| Total Personal Property - 2019   |  | 129,605   |
| Gross earnings (intangible) tax estimate for 2021  |  |   |
| Neighborhood Revitalization for 2021   |  |   |
| Actual Tax Rates for the 2020 Budget:  |  |   |
| Fund   | Rate   |   |
| General Seneral  | 4,466  |   |
| Debt Service   | 4,400  |   |
| ibrary   | 1.002  |   |
| load   | 1.002  |   |
| Special Road   |  |   |
| Noxious Weed   |  |   |
| Fire Protection  |  |   |
|  |  |   |
|  |  |   |
|  |  |   |
|  |  |   |
| Total  | 5.468  |   |
| 10101  | 3,408  |   |
| Final Assessed Valuation from the November 1, 2019 Abstract:   |  |   |
| Township   | ·  | 2,825,167   |
|  |  | 423,922   |
|  |  | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,                   |
| Vilsey   |  |   |
|  | stract:  | 3,249,089   |
| oral Final Assessed Valuation from the November 1, 2019 Ab   | stract:  | 3,249,089   |
| otal Final Assessed Valuation from the November 1, 2019 Ab   |  |   |
| onal Final Assessed Valuation from the November 1, 2019 Ab<br>From the County Treasurer's Budget Information - 2021 B<br>Jownship estimates:   |  | ites:   |
| otal Final Assessed Valuation from the November 1, 2019 Atrom the County Treasurer's Budget Information - 2021 Bownship estimates:  Totor Vehicle Tax Estimate   |  | ites: 909   |
| rotal Final Assessed Valuation from the November 1, 2019 Ab<br>From the County Treasurer's Budget Information - 2021 B<br>invnship estimates:<br>loter Vehicle Tax Estimate<br>tecretional Vehicle Tax Estimate  |  | 909<br>67   |
| total Final Assessed Valuation from the November 1, 2019 Ab<br>from the County Treasurer's Budget Information - 2021 B<br>fornship estimates:<br>lotor Vehicle Tax Estimate<br>eccretional Vehicle Tax Estimate<br>(2)20 M Vehicle Tax   |  | 909<br>67<br>277  |
| rotal Final Assessed Valuation from the November 1, 2019 Ab<br>From the County Treasurer's Budget Information - 2021 B<br>Iownship estimates:<br>Iotor Vehicle Tax Estimate<br>Gereational Vehicle Tax Estimate<br>G/20 M Vehicle Tax Estimate   |  | 909<br>67   |
| otal Final Assessed Valuation from the November 1, 2019 Ab<br>from the County Treasurer's Budget Information - 2021 B<br>foundation of the County Treasurer's Budget Information - 2021 B<br>foundation of the County of the County of the County<br>for the County of the County of the County of the County<br>for the County of the County of the County of the County of the County<br>for the County of t |  | 909<br>67<br>277  |
| otal Final Assessed Valuation from the November 1, 2019 Ab<br>from the County Treasurer's Budget Information - 2021 B<br>foundation of the County Treasurer's Budget Information - 2021 B<br>foundation of the County of the County of the County<br>for the County of the County of the County of the County<br>for the County of the County of the County of the County of the County<br>for the County of t |  | 909<br>67<br>277<br>49                                    |
| rotal Final Assessed Valuation from the November 1, 2019 Ab<br>roun the County Treasurer's Budget Information - 2021 B<br>inviship estimates:<br>fotor Vehicle Tax Estimate<br>cereational Vehicle Tax Estimate<br>6/20 M Vehicle Tax Estimate<br>Valenceral Vehicle Tax Estimate<br>valenceral Tax Estimate<br>valenceral Tax Estimate  |  | 909<br>67<br>277<br>49                                    |
| total Final Assessed Valuation from the November 1, 2019 Ab<br>from the County Treasurer's Budget Information - 2021 B<br>from ship estimates:<br>lotor Vehicle Tax Estimate<br>(2)2 M Vehicle Tax Estimate<br>(3)2 M Vehicle Tax Estimate<br>(3)2 M Vehicle Tax Estimate<br>valence of Tax Estimate<br>st Third Class City estimates: ***<br>lotor Vehicle Tax Estimate<br>cereational Vehicle Tax Estimate   |  | 909<br>67<br>277<br>49<br>447<br>32                       |
| total Final Assessed Valuation from the November 1, 2019 Abstrom the County Treasurer's Budget Information - 2021 B invisible estimates:  lotor Vehicle Tax Estimate cereational Vehicle Tax Estimate 6/20 M Vehicle Tax Estimate Valuerant Tax Estimate starting Tax Estimate starting Tax Estimate starting Tax Estimate starting Tax Estimate correctional Vehicle Tax Estimate correctional Vehicle Tax Estimate correctional Vehicle Tax Estimate correctional Vehicle Tax Estimate   |  | 909<br>67<br>277<br>49<br>447<br>32                       |
| total Final Assessed Valuation from the November 1, 2019 Ab from the County Treasurer's Budget Information - 2021 B from ship estimates: lotor Vehicle Tax Estimate G/20 M Vehicle Tax Estimate G/20 M Vehicle Tax Estimate Starteral Tax Estimate coreational Vehicle Tax Estimate G/20 M Vehicle Tax Estimate G/20 M Vehicle Tax Estimate G/20 M Vehicle Tax Estimate  |  | 909<br>67<br>277<br>49<br>447<br>32                       |
| total Final Assessed Valuation from the November 1, 2019 Abstrom the County Treasurer's Budget Information - 2021 B in muship estimates:  lotor Vehicle Tax Estimate cereational Vehicle Tax Estimate 6/20 M Vehicle Tax Estimate Valercaft Tax Estimate st Third Class City estimates:  st Third Class City estimates:  lotor Vehicle Tax Estimate cereational Vehicle Tax Estimate cereational Vehicle Tax Estimate coronal County of the County o                   |  | 909<br>67<br>277<br>49<br>447<br>32                       |
| rotal Final Assessed Valuation from the November 1, 2019 Ab From the County Treasurer's Budget Information - 2021 B From the County Treasurer's Budget Information - 2021 B From the County Treasurer's Budget Information - 2021 B From the County Treasurer's Budget Information - 2021 B From the County Treasurer Statistics  6/20 M Vehicle Tax Estimate  6/20 M Vehicle Tax Estimate  5/ Third Class City estimates:  5/ Third Class City estimate  6/20 M Vehicle Tax Estimate  6/20 M Vehicle Tax  6/20 M Vehicle                    |  | 909<br>67<br>277<br>49<br>447<br>32                       |
| rotal Final Assessed Valuation from the November 1, 2019 Ab From the County Treasurer's Budget Information - 2021 B invnship estimates: fotor Vehicle Tax Estimate for Power of the County Treasurer's Budget Information - 2021 B invnship estimates: fotor Vehicle Tax Estimate Valuereral Tax Estimate for Vehicle Tax Estimate fotor Vehicle Tax Estimate for Vehicle Tax Estimate   |  | 909<br>67<br>277<br>49<br>447<br>32                       |
| rotal Final Assessed Valuation from the November 1, 2019 Ab rom the County Treasurer's Budget Information - 2021 B iwnship estimates: lotor Vehicle Tax Estimate G/20 M Vehicle Tax Estimate G/20 M Vehicle Tax Estimate G/20 M State Stat                   |  | 909<br>67<br>277<br>49<br>447<br>32                       |
| rotal Final Assessed Valuation from the November 1, 2019 Ab From the County Treasurer's Budget Information - 2021 B Iwnship estimates: loter Vehicle Tax Estimate decreational Vehicle Tax Estimate d/20 M Vehicle Tax Estimate Vatercraft Tax Estimate Vatercraft Tax Estimate Vatercraft Tax Estimate stoff Vehicle Tax Estimate dort Vehicle Tax Estimate dort Vehicle Tax Estimate decreational Vehicle Tax Estimate dort Vehicle Tax Estimate dort Vehicle Tax Estimate dort Vehicle Tax Estimate onumerial Vehicle Tax Estimate of Definition of the Vehicle Tax Estimate dort Vehicle Tax Estimate  |  | 909<br>67<br>277<br>49<br>447<br>32                       |
| rotal Final Assessed Valuation from the November 1, 2019 Ab From the County Treasurer's Budget Information - 2021 B Iwnship estimates: loter Vehicle Tax Estimate decreational Vehicle Tax Estimate d/20 M Vehicle Tax Estimate Vatercraft Tax Estimate Vatercraft Tax Estimate Vatercraft Tax Estimate stoff Vehicle Tax Estimate dort Vehicle Tax Estimate dort Vehicle Tax Estimate decreational Vehicle Tax Estimate dort Vehicle Tax Estimate dort Vehicle Tax Estimate dort Vehicle Tax Estimate onumerial Vehicle Tax Estimate of Definition of the Vehicle Tax Estimate dort Vehicle Tax Estimate  |  | 909<br>67<br>277<br>49<br>447<br>32                       |
| Total Final Assessed Valuation from the November 1, 2019 Abstraction of the County Treasurer's Budget Information - 2021 B Inwiship estimates:  Inter Vehicle Tax Estimate  Green of the Vehicle Tax Estimate  Green of the Vehicle Tax Estimate  Valencial Tax Estimate  Valencial Tax Estimate  Valencial Tax Estimate  Star Third Class City estimates:  ***  Inter Vehicle Tax Estimate  Green of Vehicle Tax Estimate  Green of Vehicle Tax Estimate  Correctional Vehicle Tax Estimate  Valencial Tax Estimate  Valencial Tax Estimate  Outperform of Tax Estimate  Valencial Tax Estimate   |  | 909<br>67<br>277<br>49<br>447<br>32                       |
| rotal Final Assessed Valuation from the November 1, 2019 Ab From the County Treasurer's Budget Information - 2021 B invnship estimates: fotor Vehicle Tax Estimate for Power of the County Treasurer's Budget Information - 2021 B invnship estimates: fotor Vehicle Tax Estimate Valuereral Tax Estimate for Vehicle Tax Estimate fotor Vehicle Tax Estimate fotor Vehicle Tax Estimate for Vehicle Tax Est                   |  | 909<br>67<br>277<br>49<br>447<br>32                       |
| otal Final Assessed Valuation from the November 1, 2019 Ab from the County Treasurer's Budget Information - 2021 B investinates: loter Vehicle Tax Estimate eccreational Vehicle Tax Estimate 6/20 M Vehicle Tax Estimate valuetraft Tax Estimate st Third Class City estimates: 2021 M Vehicle Tax Estimate 6/20 M Vehicle Tax 0 munerial Vehicle Tax 0 munerial Vehicle Tax 0 munerial Vehicle Tax 0 munerial Vehicle Tax Estimate 6/20 M Vehicle Tax Estimate   | udget Year Estima  | 909<br>67<br>277<br>49<br>447<br>42<br>10                 |
| total Final Assessed Valuation from the November 1, 2019 Abstrom the County Treasurer's Budget Information - 2021 B invnship estimates:  loter Vehicle Tax Estimate cereational Vehicle Tax Estimate 6/20 M Vehicle Tax Estimate Valercraft Tax Estimate Corrotional Vehicle Tax Estimate Commercial Vehicle Tax Estimate Ind Third Class City estimates:  ***Note: These Estimate Valercraft Tax Estimate Valercraft Tax Estimate Corrotional Vehicle Tax Estimate Corrotional Vehicle Tax Estimate Corrotional Vehicle Tax Estimate Valercraft Tax Estimates Valercraft Tax Estimates Valercraft Tax Estimates Valercraft Tax Estimates are only completed if the County Tree  | udget Year Estima  | 909<br>67<br>277<br>49<br>447<br>42<br>10                 |
| Total Final Assessed Valuation from the November 1, 2019 Abstraction of the County Treasurer's Budget Information - 2021 B Inwiship estimates:  Inter Vehicle Tax Estimate  Greenational Vehicle Tax Estimate  Greenational Vehicle Tax Estimate  Valencial Tax Estimate  Valencial Tax Estimate  Valencial Tax Estimate  Valencial Tax Estimate  Start Trief Class City estimates: ***  Inter Vehicle Tax Estimate  Correctional Vehicle Tax Estimate  Greenational Vehicle Tax Estimate  Commercial Vehicle Tax  Commercial Vehicle Tax  Commercial Vehicle Tax Estimate   | udget Year Estima  | 909<br>67<br>277<br>49<br>447<br>42<br>10                 |
| rotal Final Assessed Valuation from the November 1, 2019 Ab From the County Treasurer's Budget Information - 2021 B Iwnship estimates: fotor Vehicle Tax Estimate decreational Vehicle Tax Estimate for November 1, 2019 Ab Value Tax Estimate Of 20 M Vehicle Tax Estimate Of 20 M Vehicle Tax Estimate Of 20 M Vehicle Tax Estimate Value Tax Estimate Of 20 M Vehicle Tax Estimate Of 20 M Vehicle Tax Estimate Value Tax Estimate Of 20 M Vehicle Tax Estimate Of 20 M Vehicle Tax Estimate Value Tax Estimate Of 20 M Vehicle Tax Estimate Of 20 M Vehicle Tax Estimate Value Tax Estimate Of 20 M Vehicle Tax Estimate Of 20 M Vehicle Tax Estimate Value                    | udget Year Estima  | 909<br>67<br>277<br>49<br>447<br>42<br>10                 |
| rotal Final Assessed Valuation from the November 1, 2019 Ab from the County Treasurer's Budget Information - 2021 B inviship estimates: fotor Vehicle Tax Estimate cereational Vehicle Tax Estimate dizerran Tax Estimate valuerran Tax Estimate startind Class City estimates: *** fotor Vehicle Tax Estimate door Vehicle Tax Estimate cereational Vehicle Tax Estimate cereational Vehicle Tax Estimate cereational Vehicle Tax Estimate door Vehicle Tax Estimate cereational Vehicle Tax Estimate daterran Tax Estimate daterran Tax Estimate fotor Vehicle Tax Estimate cereational Vehicle Tax Estimate daterran Tax Estimate fotor Vehicle Tax Estimate downwerten Tax Estimate for Vehicle Tax Estimate cereational Vehicle Tax Estimate downwerten Vehicle Tax Estimate daterran Tax Estimate for Vehicle Tax for V                   | uniget Year Estims   | 909<br>67<br>277<br>49<br>447<br>42<br>10                 |
| total Final Assessed Valuation from the November 1, 2019 Abstrom the County Treasurer's Budget Information - 2021 B invinship estimates:  lotor Vehicle Tax Estimate  (20 M Vehicle Tax Estimate  Valercaft Tax Estimate  Vale                   | uniget Year Estima   | 909 677 277 49 4477 100 100 100 100 100 100 100 100 100 1 |
| otal Final Assessed Valuation from the November 1, 2019 Ab rom the County Treasurer's Budget Information - 2021 B ownship estimates: loter Vehicle Tax Estimate G/20 M Vehicle Tax Estimate facteral Tax Estimate for Assessment of the State of the State facteral Tax Estimate state of the State of the State facteral Tax Estimate for Vehicle Tax Est                   | usiget Year Estims  surer provides a bre  y in 1.2)  ses with a tax levy | 909 67 277 49 447 32 4 10                                 |
| otal Final Assessed Valuation from the November 1, 2019 Abronn the County Treasurer's Budget Information - 2021 B awnship estimates: lotor Vehicle Tax Estimate stage of the Vehicle Tax Estimate stream of the Vehicle Tax Estimate str                   | usiget Year Estims  surer provides a bre  y in 1.2)  ses with a tax levy | 909<br>67<br>277<br>49<br>447<br>32<br>4<br>10            |

| From the 2019 E | ludget Certificate Page |  |
|-----------------|-------------------------|--|
|                 | 2019 Expenditure Amoun  | Note: If the 2019 budget was amended, then the |
| Funds           | Budget Authority        | expenditure amounts should reflect the amended |
| General         | 41,740                  | expenditure amounts.                           |
| Debt Service    |                         |  |
| Library         | 3,600                   |  |
| Road            |                         |  |
| Special Road    |                         |  |
| Noxious Weed    |                         |  |
| Fire Protection |                         |  |
|                 |                         |  |
|                 |                         |  |
|                 |                         |  |
|                 |                         |  |
|                 |                         |  |
|                 |                         |  |

# County Clerk's Budget Information for 2021 Budget Year Morris County values TOWNSHIP NINE

1. Estimated Assesed Valuation as of MONDAY, JUNE 15, 2020:

|      | Real Estate State Assessed Severed Minerals Personal Property Oil & Gas Total Value | Assessed<br>Value<br>2,417,536<br>330,611<br>0<br>93,577<br>19,337<br>2,861,061 | New Improvements 21,940 0 | Territory<br>Added<br>0      | Changed<br>Use<br>5,990 |
|------|---|---|---------------------------|------------------------------|-------------------------|
| 2. ( | Personal Property:<br>Use this amount on Comp                                       | outation to   | Determine Limi            | t for 2021 budg              | 112,914<br>et, line 5a) |
| 3.   | Actual tax rates levie<br>SAC Fund  | ed for the 2  |                           | 019 levies)<br>rd Class City | New Impv                |
|      | 133 FIRE<br>135 GENERAL<br>217 LIBRARY  |   | .000<br>4.466<br>1.002    | 461,869<br>461,869           | 11,671<br>11,671        |
|      |   | Total Le  | vied <u>5.468</u>         |                              |                         |
| 4.   | Final Assessed Valuati  | on from the   | November 2019             | abstract:                    | 2,825,167               |
| 5.   | 2019 Personal Property<br>Use this amount on Comp                                   | y:<br>outation to   | Determine Limi            | t for 2021 budg              | 128,278<br>et, line 5b) |
| 6.   | Gross Earnings (Intang  | gible) Tax E  | stimate:                  | <u></u>                      | .00                     |
| 7.   | Neighborhood Revitaliz<br>Valuation Subject to B                                    |   | ict:                      | <u> </u>                     | 0                       |
| 8.   | 2018 average tax delin  | nquency perc  | entage:                   |                              | 1.267973                |
| 9.   | 2018 delinquency perce  | entage for s  | pecial assessme           | ents:                        | .000000                 |
|      | Date Provided: 0015   | 20 Provi  | ded by: Morris            | y Shmidt<br>County Clerk     | munny,                  |

### County Clerk's Budget Information for 2021 Budget Year Morris County values WILSEY

1. Estimated Assesed Valuation as of MONDAY, JUNE 15, 2020:

|    | Real Estate<br>State Assessed<br>Severed Minerals<br>Personal Property<br>Oil & Gas | Assessed<br>Value<br>362,653<br>97,874<br>0<br>1,342 | New<br>Improvements<br>11,671<br>0 | Territory<br>Added<br>0 | Changed<br>Use<br>898 |
|----|---|--|------------------------------------|-------------------------|-----------------------|
|    | Total Value   | 461,869  | 11,671                             |                         |                       |
| 2. | Personal Property:<br>Use this amount on Comp                                       | utation to   | Determine Limit                    | for 2021 budge          | 1,342<br>et, line 5a) |
| 3. | Actual tax rates levie  | d for the 2  | 020 budget: (20<br>Rate            | 19 levies)              |                       |
|    | 097 EMPLOYEE BENEFITS<br>135 GENERAL  |  | 2.057<br>45.414                    |                         |                       |
|    |   | Total Le   | vied <u>47.471</u>                 |                         |                       |
| 4. | Final Assessed Valuati  | on from the  | November 2019                      | abstract:               | 423,922               |
| 5. | 2019 Personal Property<br>Use this amount on Comp                                   | :<br>utation to 1                                    | Determine Limit                    | for 2021 budge          | 1,327<br>t, line 5b)  |
| 6. | Gross Earnings (Intang  | ible) Tax E  | stimate:                           | <u> </u>                | .00                   |
| 7. | Neighborhood Revitaliz<br>Valuation Subject to R                                    |  | ict:                               | ·                       | 0                     |
| 8. | 2018 average tax delin  | quency perce   | entage:                            |                         | 3.117619              |
| 9. | 2018 delinquency perce  | ntage for s  | pecial assessmen                   | nts:                    | 100.000000            |
|    | Date Provided: 06 15  | 20 Provid  | ded by: Morris                     | Schnidt<br>Jounty Clerk | MINING.               |

# MORRIS COUNTY TREASURER BUDGET INFORMATION

TOWNSHIP NINE % KEN DAVIES 510 COFFIN ST WILSEY, KS 66873

# THE FOLLOWING ESTIMATES ARE PROVIDED FOR THE PREPARATON OF YOUR 2021 BUDGET:

| Local ad valorem tax reduction fund(LAVTR) K.S.A. 79-2960 | Twp 9-Gen  | Twp-Lib  | Wilsey-Gen | Wil-Lib |
|---|------------|----------|------------|---------|
| County and City revenue sharing fund<br>K.S.A. 79-2967    |            |          |            |         |
| Local alcoholic liquor fund<br>K.S.A. 79-41a04(f)         |            |          |            |         |
| Motor vehicle tax<br>K.S.A. 79-5111                       | \$742.30   | \$166.54 | \$364.90   | \$81.87 |
| Recreational vehicle tax<br>K.S.A. 79-5123                | \$30.63    | \$6.87   | \$26.56    | \$5.96  |
| 16/20 M vehicle tax<br>K.S.A. 79-5111                     | \$225.59   | \$51.60  | \$3.10     | \$0.71  |
| Commercial Motor vehicle tax                              | \$39.82    | \$8.93   | \$8.30     | \$1.86  |
| Special city and county highway K.S.A. 79-3425c           |            |          |            |         |
| Machinery & Equipment<br>K.S.A. 79-2978                   |            |          |            |         |
| TOTALS  | \$1,038.34 | \$233.94 | \$402.86   | \$90.40 |

Date: May 10, 2020 Provided by: *Linda Eldridge*Morris County Treasurer